



**Dumfries and
Galloway College**

One step ahead



Performance Indicators

2021 – 22



Total FE/HE FT/PT = 4,502

Chart 1. Outcomes for FE on recognised qualifications (full-time)

| Year | | Completed Successful | Partial Success | Withdrawal | Total |
|-------|-----------|----------------------|-----------------|------------|-------|
| 16-17 | Full Time | 646 | 76 | 312 | 1,034 |
| 17-18 | Full Time | 629 | 117 | 310 | 1,056 |
| 18-19 | Full Time | 577 | 132 | 275 | 984 |
| 19-20 | Full Time | 610 | 115 | 180 | 905 |
| 20-21 | Full Time | 546 | 94 | 279 | 919 |
| 21-22 | Full Time | 502 | 97 | 249 | 848 |

| Year | | % Completed Successful | % Partial Success | % Withdrawal | Total |
|-------|--|------------------------|-------------------|--------------|-------|
| 16-17 | | 62.5% | 7.4% | 30.2% | 1,034 |
| 17-18 | | 59.6% | 11.1% | 29.4% | 1,056 |
| 18-19 | | 58.6% | 13.4% | 27.9% | 984 |
| 19-20 | | 67.4% | 12.7% | 19.9% | 905 |
| 20-21 | | 59.4% | 10.2% | 30.4% | 919 |
| 21-22 | | 59.2% | 11.4% | 29.4% | 848 |

Chart 2a. Outcome Totals for FE on recognised qualifications (part-time)

| Year | | Completed Successful | Partial Success | Withdrawal | Total |
|-------|--------------------|----------------------|-----------------|------------|-------|
| 19-20 | Total Part-Time FE | 2,167 | 265 | 433 | 2,865 |
| 20-21 | Total Part-Time FE | 1,740 | 335 | 280 | 2,355 |
| 21-22 | Total Part-Time FE | 2,383 | 368 | 251 | 3,002 |

| Year | | % Completed Successful | % Partial Success | % Withdrawal | Total |
|-------|--|------------------------|-------------------|--------------|-------|
| 19-20 | | 75.6% | 9.2% | 15.1% | 2,865 |
| 20-21 | | 73.9% | 14.2% | 11.9% | 2,355 |
| 21-22 | | 79.4% | 12.3% | 8.4% | 3,002 |

Dumfries and Galloway College 21-22 Performance Indicators

Chart 1. Outcomes for FE on recognised qualifications (full-time)

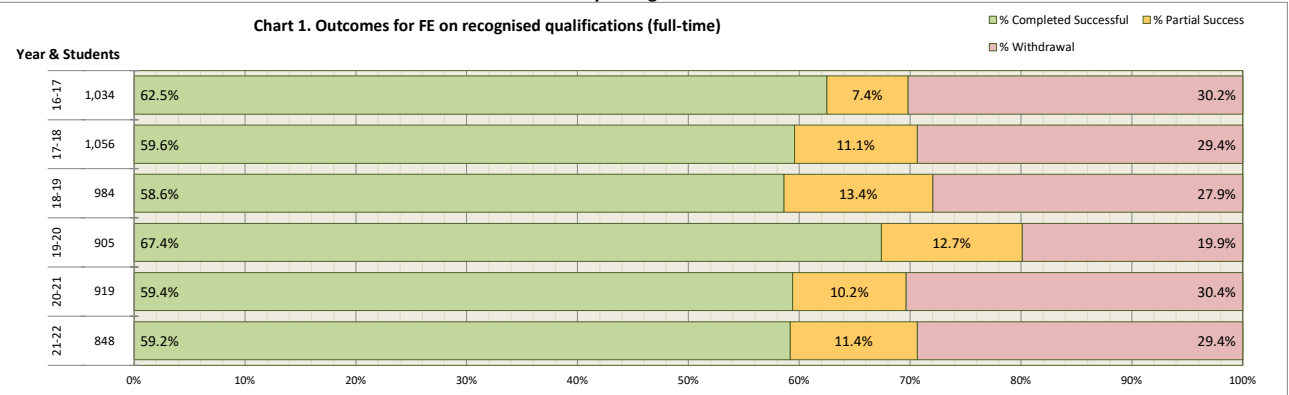
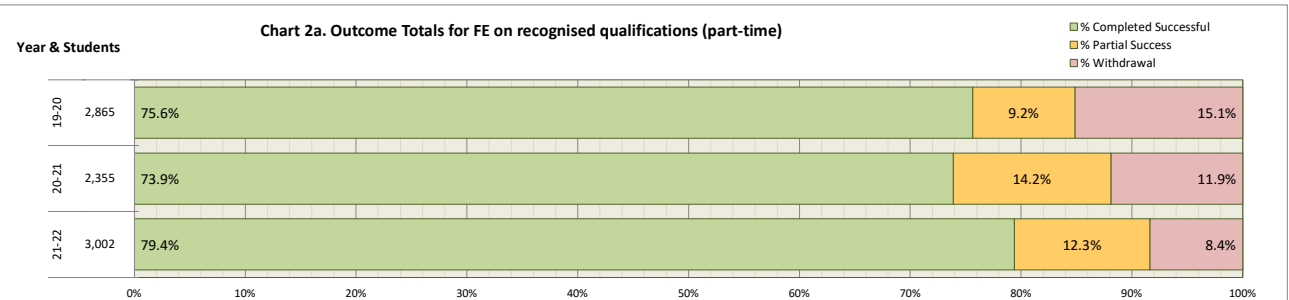


Chart 2a. Outcome Totals for FE on recognised qualifications (part-time)



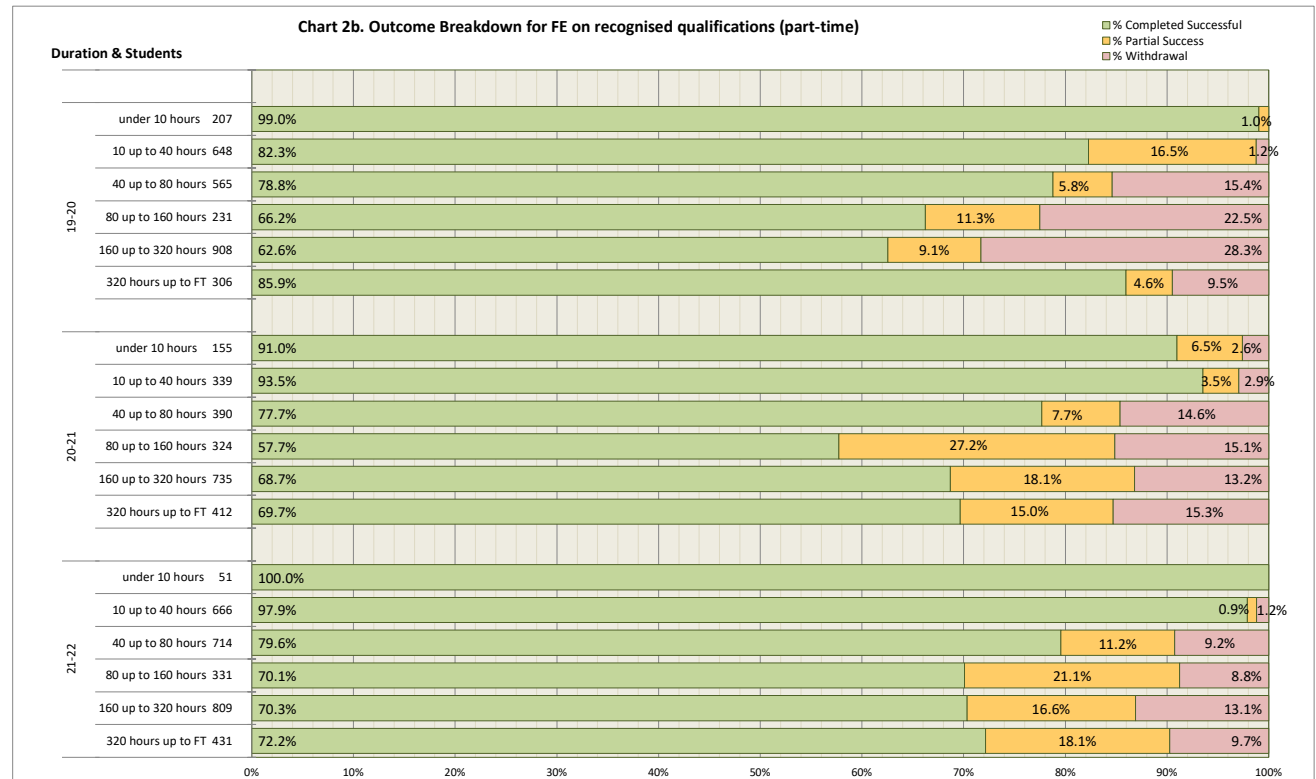
Total FE/HE FT/PT = 4,502

Chart 2b. Outcome Breakdown for FE on recognised qualifications (part-time)

| Year | | Completed Successful | Partial Success | Withdrawal | Total |
|-------|---------------------|----------------------|-----------------|------------|-------|
| 19-20 | under 10 hours | 205 | 2 | | 207 |
| | 10 up to 40 hours | 533 | 107 | 8 | 648 |
| | 40 up to 80 hours | 445 | 33 | 87 | 565 |
| | 80 up to 160 hours | 153 | 26 | 52 | 231 |
| | 160 up to 320 hours | 568 | 83 | 257 | 908 |
| | 320 hours up to FT | 263 | 14 | 29 | 306 |
| 20-21 | under 10 hours | 141 | 10 | 4 | 155 |
| | 10 up to 40 hours | 317 | 12 | 10 | 339 |
| | 40 up to 80 hours | 303 | 30 | 57 | 390 |
| | 80 up to 160 hours | 187 | 88 | 49 | 324 |
| | 160 up to 320 hours | 505 | 133 | 97 | 735 |
| | 320 hours up to FT | 287 | 62 | 63 | 412 |
| 21-22 | under 10 hours | 51 | | | 51 |
| | 10 up to 40 hours | 652 | 6 | 8 | 666 |
| | 40 up to 80 hours | 568 | 80 | 66 | 714 |
| | 80 up to 160 hours | 232 | 70 | 29 | 331 |
| | 160 up to 320 hours | 569 | 134 | 106 | 809 |
| | 320 hours up to FT | 311 | 78 | 42 | 431 |

| Year | | % Completed Successful | % Partial Success | % Withdrawal |
|-------|-------------------------|------------------------|-------------------|--------------|
| 19-20 | under 10 hours 207 | 99.0% | 1.0% | |
| | 10 up to 40 hours 648 | 82.3% | 16.5% | 1.2% |
| | 40 up to 80 hours 565 | 78.8% | 5.8% | 15.4% |
| | 80 up to 160 hours 231 | 66.2% | 11.3% | 22.5% |
| | 160 up to 320 hours 908 | 62.6% | 9.1% | 28.3% |
| | 320 hours up to FT 306 | 85.9% | 4.6% | 9.5% |
| 20-21 | under 10 hours 155 | 91.0% | 6.5% | 2.6% |
| | 10 up to 40 hours 339 | 93.5% | 3.5% | 2.9% |
| | 40 up to 80 hours 390 | 77.7% | 7.7% | 14.6% |
| | 80 up to 160 hours 324 | 57.7% | 27.2% | 15.1% |
| | 160 up to 320 hours 735 | 68.7% | 18.1% | 13.2% |
| | 320 hours up to FT 412 | 69.7% | 15.0% | 15.3% |
| 21-22 | under 10 hours 51 | 100.0% | | |
| | 10 up to 40 hours 666 | 97.9% | 0.9% | 1.2% |
| | 40 up to 80 hours 714 | 79.6% | 11.2% | 9.2% |
| | 80 up to 160 hours 331 | 70.1% | 21.1% | 8.8% |
| | 160 up to 320 hours 809 | 70.3% | 16.6% | 13.1% |
| | 320 hours up to FT 431 | 72.2% | 18.1% | 9.7% |

Dumfries and Galloway College 21-22 Performance Indicators



Total FE/HE FT/PT = 4,502

Chart 3. Achievement for FE students with partial success

| | | |
|--|------------|-------------|
| Number of students who complete their course without gaining any units / credits | 79 | 26.3% |
| Number of students completing their course achieving up to 25% of planned units | 52 | 17.3% |
| Number of students completing their course achieving 25 to 50% of planned units | 51 | 17.0% |
| Number of students completing their course achieving 50 to 75% of planned units | 48 | 16.0% |
| Number of students completing their course achieving at least 75% of planned units | 70 | 23.3% |
| Total | 300 | 100% |

Dumfries and Galloway College 21-22 Performance Indicators

Chart 3: Level of achievement for students funded by the SFC completing an FE course of 160 hours or more who did not achieve 'full' success (An overview of the 'Partial Success' group above)

- Number of students who complete their course without gaining any units / credits
- Number of students completing their course achieving up to 25% of planned units
- Number of students completing their course achieving 25 to 50% of planned units
- Number of students completing their course achieving 50 to 75% of planned units
- Number of students completing their course achieving at least 75% of planned units

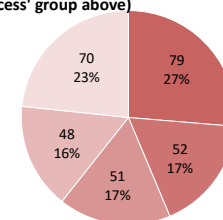


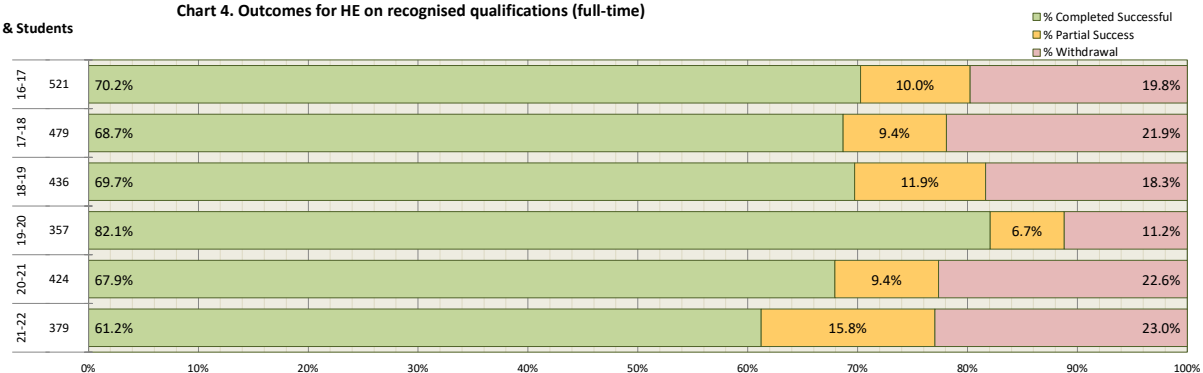
Chart 4. Outcomes for HE on recognised qualifications (full-time)

| Year | | Completed Successful | Partial Success | Withdrawal | Total |
|-------|-----------|----------------------|-----------------|------------|-------|
| 16-17 | Full Time | 366 | 52 | 103 | 521 |
| 17-18 | Full Time | 329 | 45 | 105 | 479 |
| 18-19 | Full Time | 304 | 52 | 80 | 436 |
| 19-20 | Full Time | 293 | 24 | 40 | 357 |
| 20-21 | Full Time | 288 | 40 | 96 | 424 |
| 21-22 | Full Time | 232 | 60 | 87 | 379 |

| Year | | % Completed Successful | % Partial Success | % Withdrawal | Total |
|-------|--|------------------------|-------------------|--------------|-------|
| 16-17 | | 70.2% | 10.0% | 19.8% | 521 |
| 17-18 | | 68.7% | 9.4% | 21.9% | 479 |
| 18-19 | | 69.7% | 11.9% | 18.3% | 436 |
| 19-20 | | 82.1% | 6.7% | 11.2% | 357 |
| 20-21 | | 67.9% | 9.4% | 22.6% | 424 |
| 21-22 | | 61.2% | 15.8% | 23.0% | 379 |

Chart 4. Outcomes for HE on recognised qualifications (full-time)

Year & Students



Total FE/HE FT/PT = 4,502

Chart 5a. Outcome Totals for HE on recognised qualifications (part-time)

| Year | Total Part-Time HE | Completed Successful | Partial Success | Withdrawal | Total |
|-------|--------------------|----------------------|-----------------|------------|-------|
| 19-20 | Total Part-Time HE | 255 | 16 | 46 | 317 |
| 20-21 | Total Part-Time HE | 203 | 11 | 32 | 246 |
| 21-22 | Total Part-Time HE | 216 | 37 | 20 | 273 |

| Year | % Completed Successful | % Partial Success | % Withdrawal | Total |
|-------|------------------------|-------------------|--------------|-------|
| 19-20 | 80.4% | 5.0% | 14.5% | 317 |
| 20-21 | 82.5% | 4.5% | 13.0% | 246 |
| 21-22 | 79.1% | 13.6% | 7.3% | 273 |

Chart 5b. Outcome Breakdown for HE on recognised qualifications (part-time)

| Year | Duration | Completed Successful | Partial Success | Withdrawal | Total |
|-------|---------------------|----------------------|-----------------|------------|-------|
| 19-20 | 10 up to 40 hours | 108 | 8 | 24 | 140 |
| | 40 up to 80 hours | | | | |
| | 80 up to 160 hours | 72 | 5 | 6 | 83 |
| | 160 up to 320 hours | 63 | 3 | 14 | 80 |
| 20-21 | 10 up to 40 hours | 46 | 2 | 13 | 61 |
| | 40 up to 80 hours | | | | |
| | 80 up to 160 hours | 100 | 5 | 12 | 117 |
| | 160 up to 320 hours | | | | |
| 21-22 | 10 up to 40 hours | 52 | 11 | 5 | 68 |
| | 40 up to 80 hours | 33 | 16 | 5 | 54 |
| | 80 up to 160 hours | 99 | 7 | 7 | 113 |
| | 160 up to 320 hours | | | | |

| Year | Duration | % Completed Successful | % Partial Success | % Withdrawal |
|-------|---------------------|------------------------|-------------------|--------------|
| 19-20 | 10 up to 40 hours | 77.1% | 5.7% | 17.1% |
| | 40 up to 80 hours | | | |
| | 80 up to 160 hours | 86.7% | 6.0% | 7.2% |
| | 160 up to 320 hours | 78.8% | 3.8% | 17.5% |
| 20-21 | 10 up to 40 hours | 75.4% | 3.3% | 21.3% |
| | 40 up to 80 hours | | | |
| | 80 up to 160 hours | 85.5% | 4.3% | 10.3% |
| | 160 up to 320 hours | | | |
| 21-22 | 10 up to 40 hours | 76.5% | 16.2% | 7.4% |
| | 40 up to 80 hours | 61.1% | 29.6% | 9.3% |
| | 80 up to 160 hours | 87.6% | 6.2% | 6.2% |
| | 160 up to 320 hours | | | |

Dumfries and Galloway College 21-22 Performance Indicators

Chart 5a. Outcome Totals for HE on recognised qualifications (part-time)

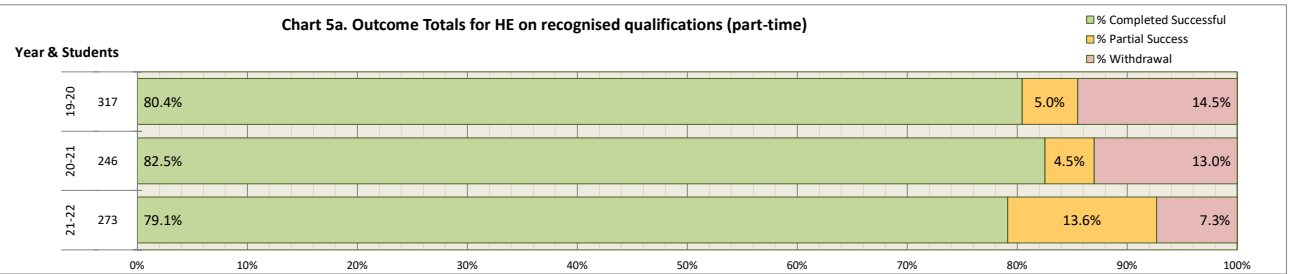
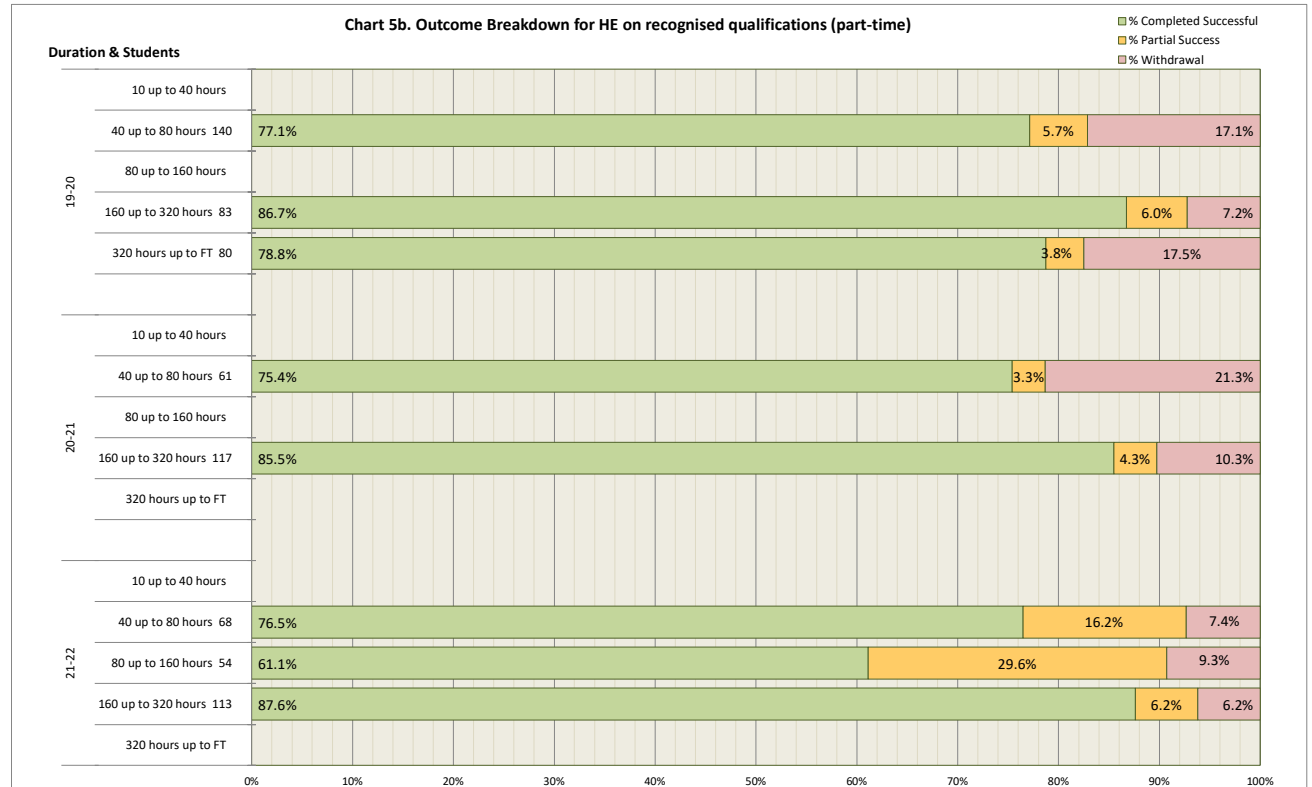


Chart 5b. Outcome Breakdown for HE on recognised qualifications (part-time)



Total FE/HE FT/PT = 4,502

Chart 6. Achievement for HE students with partial success

| | | |
|--|-----------|-------------|
| Number of students who complete their course without gaining any units / credits | 12 | 17.4% |
| Number of students completing their course achieving up to 25% of planned units | 26 | 37.7% |
| Number of students completing their course achieving 25 to 50% of planned units | 16 | 23.2% |
| Number of students completing their course achieving 50 to 75% of planned units | 7 | 10.1% |
| Number of students completing their course achieving at least 75% of planned units | 8 | 11.6% |
| | 69 | 100% |

Chart 7. Outcomes by age group on courses lasting 160 hours or more

| | Completed Successful | Partial Success | Withdrawal | Total |
|-----------------|----------------------|-----------------|------------|-------|
| under 18 | 392 | 164 | 176 | 732 |
| 18-20 year olds | 487 | 136 | 143 | 766 |
| 21-24 year olds | 247 | 39 | 56 | 342 |
| 25-40 year olds | 420 | 36 | 96 | 552 |
| 41 and Over | 199 | 4 | 23 | 226 |

| | % Completed Successful | % Partial Success | % Withdrawal |
|---------------------|------------------------|-------------------|--------------|
| under 18 732 | 53.6% | 22.4% | 24.0% |
| 18-20 year olds 766 | 63.6% | 17.8% | 18.7% |
| 21-24 year olds 342 | 72.2% | 11.4% | 16.4% |
| 25-40 year olds 552 | 76.1% | 6.5% | 17.4% |
| 41 and Over 226 | 88.1% | 1.8% | 10.2% |

Dumfries and Galloway College 21-22 Performance Indicators

Chart 6: Level of achievement for students funded by the SFC completing an HE course of 160 hours or more who did not achieve 'full' success (An overview of the 'Partial Success' group above)

- Number of students who complete their course without gaining any units / credits
- Number of students completing their course achieving up to 25% of planned units
- Number of students completing their course achieving 25 to 50% of planned units
- Number of students completing their course achieving 50 to 75% of planned units
- Number of students completing their course achieving at least 75% of planned units

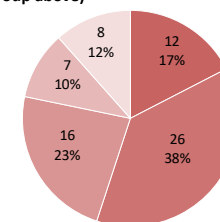
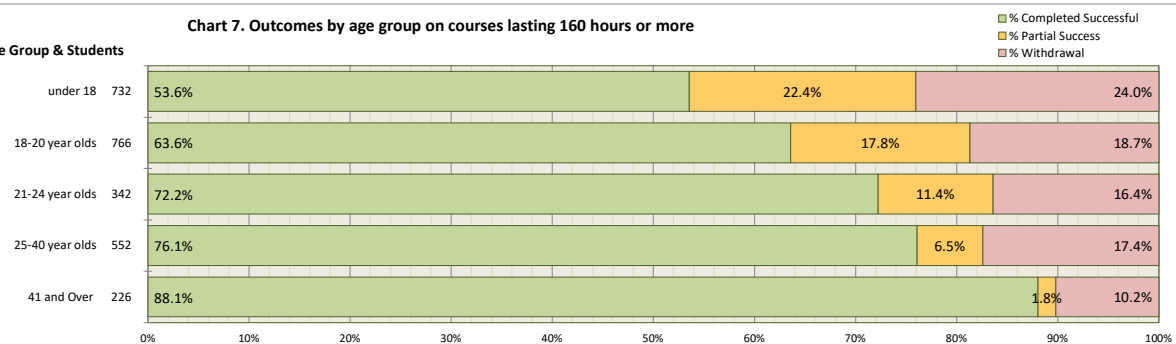


Chart 7. Outcomes by age group on courses lasting 160 hours or more

Age Group & Students



Total FE/HE FT/PT = 4,502

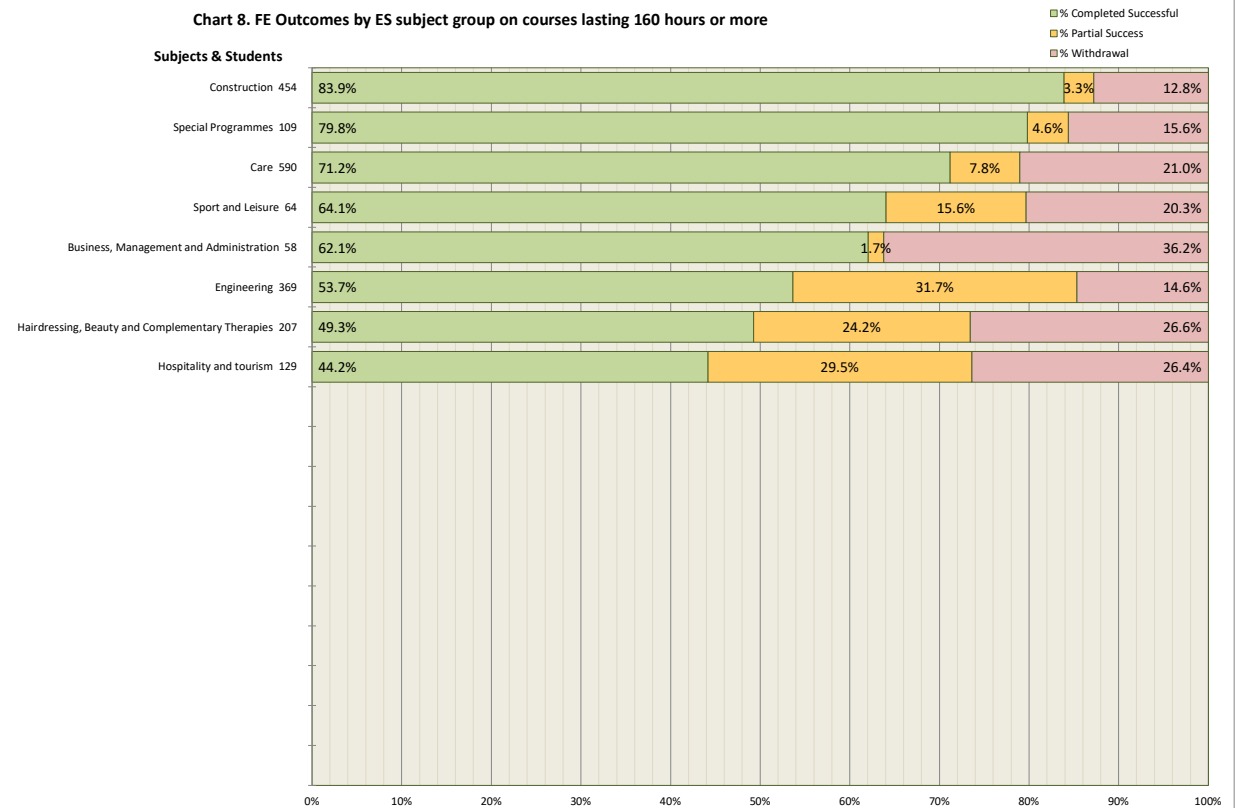
Chart 8. FE Outcomes by ES subject group on courses lasting 160 hours or more

| | % Completed Successful | Completed Successful | Partial Success | Withdrawal | Total |
|--|------------------------|----------------------|-----------------|------------|-------|
| Sport and Leisure | 64.1% | 41 | 10 | 13 | 64 |
| Special Programmes | 79.8% | 87 | 5 | 17 | 109 |
| Social subjects | | | | | |
| Science | | | | | |
| Performing arts | | | | | |
| Nautical studies | | | | | |
| Media | | | | | |
| Languages and ESOL | | | | | |
| Land-based industries | | | | | |
| Hospitality and tourism | 44.2% | 57 | 38 | 34 | 129 |
| Hairdressing, Beauty and Complementary Therapies | 49.3% | 102 | 50 | 55 | 207 |
| Engineering | 53.7% | 198 | 117 | 54 | 369 |
| Education and training | | | | | |
| Construction | 83.9% | 381 | 15 | 58 | 454 |
| Computing and ICT | | | | | |
| Care | 71.2% | 420 | 46 | 124 | 590 |
| Business, Management and Administration | 62.1% | 36 | 1 | 21 | 58 |
| Art and design | | | | | |

| | % Completed Successful | % Partial Success | % Withdrawal |
|--|------------------------|-------------------|--------------|
| Construction 454 | 83.9% | 3.3% | 12.8% |
| Special Programmes 109 | 79.8% | 4.6% | 15.6% |
| Care 590 | 71.2% | 7.8% | 21.0% |
| Sport and Leisure 64 | 64.1% | 15.6% | 20.3% |
| Business, Management and Administration 58 | 62.1% | 1.7% | 36.2% |
| Engineering 369 | 53.7% | 31.7% | 14.6% |
| Hairdressing, Beauty and Complementary Therapies 207 | 49.3% | 24.2% | 26.6% |
| Hospitality and tourism 129 | 44.2% | 29.5% | 26.4% |

Dumfries and Galloway College 21-22 Performance Indicators

Chart 8. FE Outcomes by ES subject group on courses lasting 160 hours or more



Total FE/HE FT/PT = 4,502

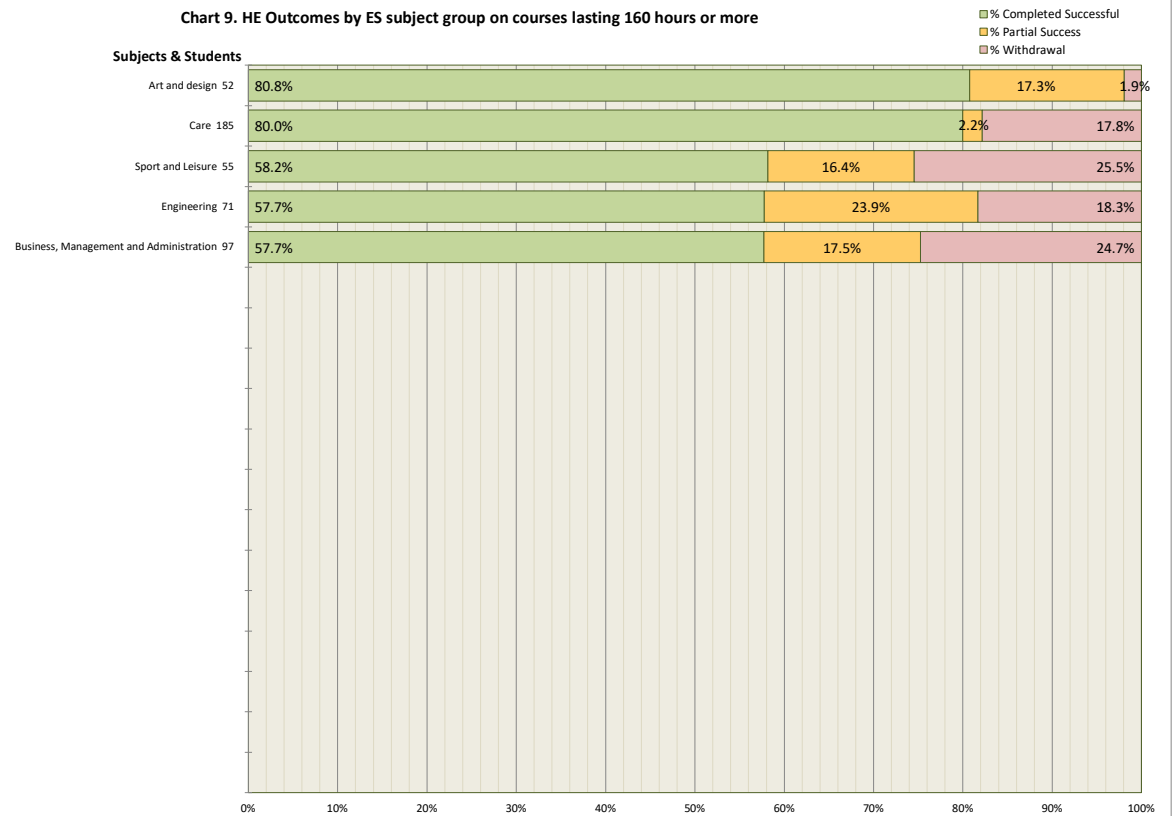
Chart 9. HE Outcomes by ES subject group on courses lasting 160 hours or more

| | % Completed Successful | Completed Successful | Partial Success | Withdrawal | Total |
|--|------------------------|----------------------|-----------------|------------|-------|
| Sport and Leisure | 58.2% | 32 | 9 | 14 | 55 |
| Special Programmes | | | | | |
| Social subjects | | | | | |
| Science | | | | | |
| Performing arts | | | | | |
| Nautical studies | | | | | |
| Media | | | | | |
| Languages and ESOL | | | | | |
| Land-based industries | | | | | |
| Hospitality and tourism | | | | | |
| Hairdressing, Beauty and Complementary Therapies | | | | | |
| Engineering | 57.7% | 41 | 17 | 13 | 71 |
| Education and training | | | | | |
| Construction | | | | | |
| Computing and ICT | | | | | |
| Care | 80.0% | 148 | 4 | 33 | 185 |
| Business, Management and Administration | 57.7% | 56 | 17 | 24 | 97 |
| Art and design | 80.8% | 42 | 9 | 1 | 52 |

| | % Completed Successful | % Partial Success | % Withdrawal |
|--|------------------------|-------------------|--------------|
| Art and design 52 | 80.8% | 17.3% | 1.9% |
| Care 185 | 80.0% | 2.2% | 17.8% |
| Sport and Leisure 55 | 58.2% | 16.4% | 25.5% |
| Engineering 71 | 57.7% | 23.9% | 18.3% |
| Business, Management and Administration 97 | 57.7% | 17.5% | 24.7% |

Dumfries and Galloway College 21-22 Performance Indicators

Chart 9. HE Outcomes by ES subject group on courses lasting 160 hours or more



Total FE/HE FT/PT = 4,502

Chart 10. Outcomes by level and gender on courses lasting 160 hours or more

| | Completed Successful | Partial Success | Withdrawal | Total |
|------------|----------------------|-----------------|------------|-------|
| FE Females | 599 | 132 | 226 | 957 |
| FE Males | 776 | 177 | 166 | 1,119 |
| HE Females | 219 | 27 | 54 | 300 |
| HE Males | 143 | 43 | 43 | 229 |

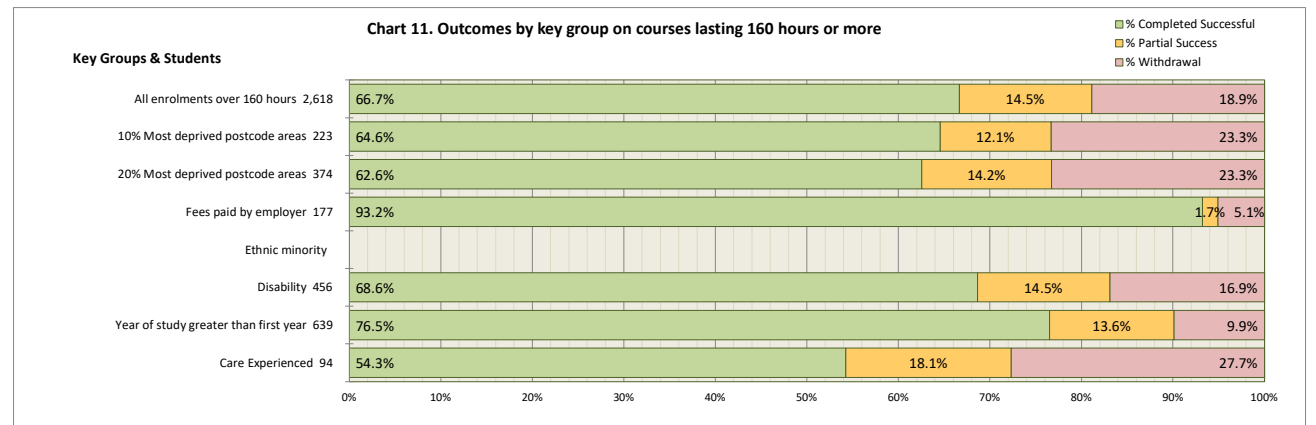
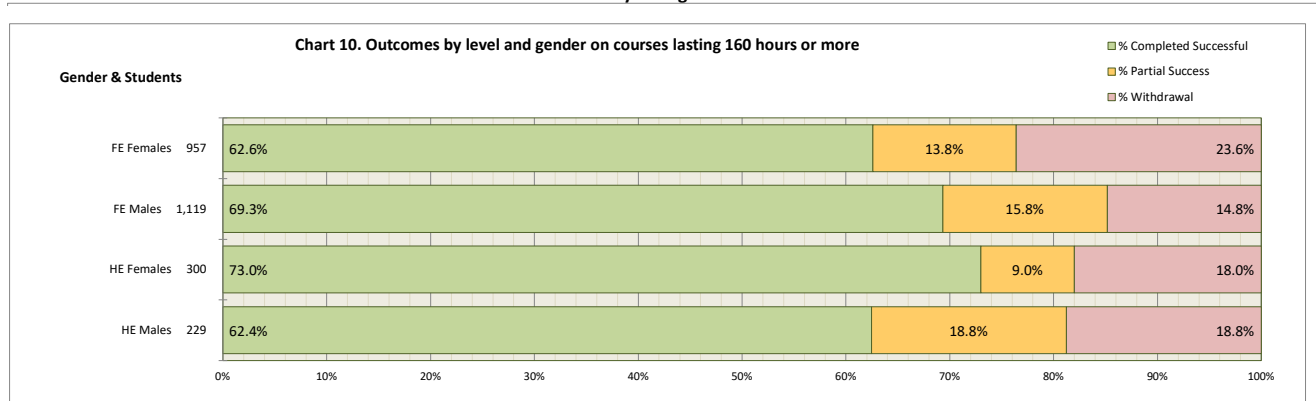
| | % Completed Successful | % Partial Success | % Withdrawal |
|----------------|------------------------|-------------------|--------------|
| FE Females 957 | 62.6% | 13.8% | 23.6% |
| FE Males 1,119 | 69.3% | 15.8% | 14.8% |
| HE Females 300 | 73.0% | 9.0% | 18.0% |
| HE Males 229 | 62.4% | 18.8% | 18.8% |

Chart 11. Outcomes by key group on courses lasting 160 hours or more

| | Completed Successful | Partial Success | Withdrawal | Total |
|---------------------------------------|----------------------|-----------------|------------|-------|
| All enrolments over 160 hours | 1,745 | 379 | 494 | 2,618 |
| 10% Most deprived postcode areas | 144 | 27 | 52 | 223 |
| 20% Most deprived postcode areas | 234 | 53 | 87 | 374 |
| Fees paid by employer | 165 | 3 | 9 | 177 |
| Ethnic minority | | | | |
| Disability | 313 | 66 | 77 | 456 |
| Year of study greater than first year | 489 | 87 | 63 | 639 |
| Care Experienced | 51 | 17 | 26 | 94 |

| | % Completed Successful | % Partial Success | % Withdrawal |
|---|------------------------|-------------------|--------------|
| All enrolments over 160 hours 2,618 | 66.7% | 14.5% | 18.9% |
| 10% Most deprived postcode areas 223 | 64.6% | 12.1% | 23.3% |
| 20% Most deprived postcode areas 374 | 62.6% | 14.2% | 23.3% |
| Fees paid by employer 177 | 93.2% | 1.7% | 5.1% |
| Ethnic minority | | | |
| Disability 456 | 68.6% | 14.5% | 16.9% |
| Year of study greater than first year 639 | 76.5% | 13.6% | 9.9% |
| Care Experienced 94 | 54.3% | 18.1% | 27.7% |

Dumfries and Galloway College 21-22 Performance Indicators



Total FE/HE FT/PT = 4,502

Chart 12. Credit targets and achieved (core plus ESF where applicable)

| | Credits/WSUMs | Year | Percentage |
|----------------------|---------------|-------|------------|
| WSUMs achieved | 29,649 | | |
| 19-20 WSUM target | 30,176 | 19-20 | 98.25% |
| Credits achieved | 30,507 | | |
| 20-21 Credits target | 30,798 | 20-21 | 99.06% |
| Credits achieved | 31,539 | | |
| 21-22 Credits target | 33,220 | 21-22 | 94.94% |

Chart 13. Percentage of Full-time permanent teaching staff with a teaching qualification

| | Permanent full-time teaching staff | Number with a Teaching Qualification | Year | Percentage |
|-------|------------------------------------|--------------------------------------|-------|------------|
| 19-20 | 43 | 38 | 19-20 | 88.4% |
| 20-21 | 58 | 55 | 20-21 | 94.8% |
| 21-22 | 47 | 44 | 21-22 | 93.6% |

Dumfries and Galloway College 21-22 Performance Indicators

Chart 12. Credit targets and achieved (core plus ESF where applicable)

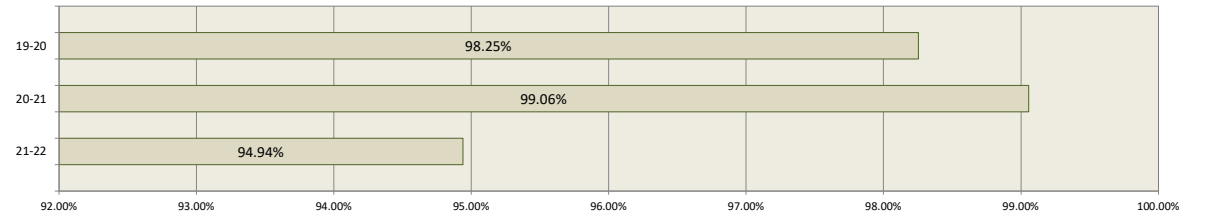
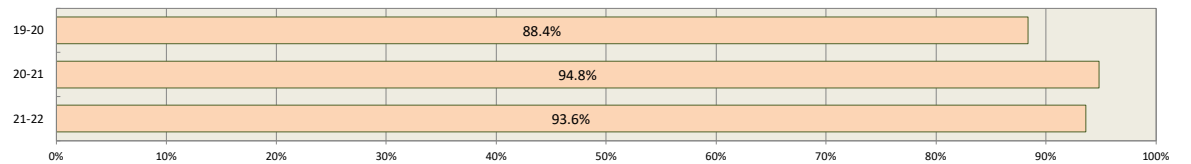



Chart 13. Percentage of Full-time permanent teaching staff with a teaching qualification



Stay one step ahead.

Dumfries and Galloway College

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